





WakamatsuFest150 Results

Hosted by American River Conservancy, this four-day festival on June 6 to 9, 2019 celebrated 150 years of Japanese American heritage, arts, and cuisine at landmark Wakamatsu Farm, site of the first Japanese Colony in America established June 6, 1869. Event planning began in May 2016.

By the Numbers

Financials Counts

\$218,000

Festival Proceeds

Money from sponsors, tickets, booths, merchandise, etc.

Income & Earned Value

+\$60,000

Ticket Sales

+\$135,000

Monetary Sponsorships

+\$49,000+

Value of Essential Festival Gifts

+\$50,000+

Value of Community Support 2000+ volunteer hours @\$25/hr (CA rate)

-\$20,000

ARC's Investment in Site Improvements

Expenses

-\$147,000

Personnel Costs (ARC Staff)

4000+

Visitors

3600+ guests, 100+ performers, 100+ vendors, 200+ volunteers

3221

Event & VIP Tickets Sold

712

ARC Sponsored Tickets

72

Monetary Sponsors

72

Hours of Entertainment

52

Vendors/Booths

50

In-Kind (Gift) Sponsors

0

Serious Injuries/Accidents



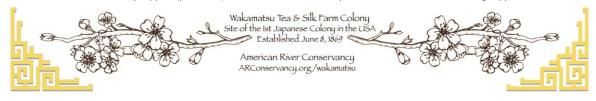


Operating Costs

Bottom Line

WakamatsuFest150 achieved a balanced budget.

Festival revenue of \$218K matched \$218K operating and personnel costs. The calculation does not include cost of site improvements (minus \$20K), nor monetary values of essential gifts and community support (plus \$99K). Thanks to our community and contributors for their strong support!







Media Feedback

Print Media

- Sacramento Bee Front page 6/4/19
- Mountain Democrat 4 articles Feb to June 2019; 6 ¼ page ads March to June
- Rafu Shimpo Los Angeles Daily News –
 10 articles January 1 to July 2019
- Nichi Bei Weekly 2 articles May to June, front page 7/4/19
- Style Magazine article 4/30/19
- *Bayspo* article 3/22/19
- *JCCNC News* article Jan/Feb 2019 issue
- The ARK Newspaper article 6/19/19
- Los Altos Town Crier article 7/10/19
- Headline Japanese news
- Countless print calendars

Television

- KTVU Fox 2 Bay Area Story 6/8/19
- KXTV ABC 10 Sacramento Story 6/8/19
- SCA TV2 Filmed duration of the festival; highlight videos forthcoming

Radio

■ *The Travel Guys* – 3 shows 2018 to 2019

Social Media

Countless online calendars

ARC/Wakamatsu Farm Campaign

Facebook Reach: 8,600Instagram Followers: 361

El Dorado County Visitor's Authority Campaign

Impressions: 86,344Reach: 38,242

Page engagement: 6,282Event responses: 1,499

web: www.ARConservancy.org/wakafest150 email: wakafest150 email: wakafest150 email: wakamatsu@ARConservancy.org call: 530-621-1224

388 Responses

online & written surveys - approx. 10% response rate

4.2 Enjoyment

5-pt scale

Helped you understand Farm history?

69% A lot 28% Some

Return to Wakamatsu Farm?

60% Yes 36% Maybe

Recommend Wakamatsu Farm?

86% Yes 10% Maybe

Volunteer at Wakamatsu Farm?

13% Definitely Will 48% May

Will you support ARC?

45% Definitely 50% Maybe

Testimonials

- "This event deepened my appreciation of ARCs benefits to the community."
- "Great event, lots of hard work was put into it and it showed!"
- "I've been telling the story of the Wakamatsu Farm to everyone that will listen."
- "Very enriching. Outstanding."
- "The play Gold Hill Samurai brought the farm's history alive for me. I knew nothing prior to that."
- "Good food/drink. Super friendly docents and volunteers. Nice shuttle system."
- "I think you are doing a great job educating people. You just need to improve the facility. But it has huge potential."
- "Learning about the Japanese people at the Festival was fulfilling."
- "I was not even aware of the early Japanese Colony in California until my visit!"
- "My eyes were opened."

